

MTW PTA 2024-2025 Budget

	Proposed Budget 2024-2025	Actuals 2024-2025
INCOME		
Direct Appeal		
Student Fund/Corporate Match	100,000.00	1,270.00
Online Auction	60,000.00	-
Other Fundraising Events	15,000.00	68.00
Total Direct Appeal	175,000.00	1,338.00
Grants		-
Other		-
TOTAL INCOME	175,000.00	1,338.00
EXPENDITURE		
Administrative Support		
Playground Attendants	46,000.00	-
Enrichment Programming (\$4,785) per Grade	15,000.00	-
General Classroom		
Teacher Budget (\$500 per teacher)	7,000.00	-
Support Teacher Budget (\$100 per teacher)	1,000.00	-
Student School Supplies	10,000.00	-
Trips Day	8,000.00	-
Trips Overnight (15,000 per grade)	55,000.00	-
Overnight Trip - Parent Contributions	(21,000.00)	-
Clubs	-	-
Graduation (yearbooks, gifts, tshirts, decoration, food)	3,500.00	-
Website	6,000.00	940.68
Total General Classroom	69,500.00	940.68
Teacher Professional Development	25,000.00	11,660.00
PTA Events & Committees		
Cultural Celebrations	-	-
Mentor & Welcome Breakfast	500.00	-
HoeDown	1,500.00	-
Grant Writing Committe	200.00	-
Concerts	1,200.00	-
Field Day	500.00	-
Total PTA Events & Committees	3,900.00	-
PTA Fundraising		
Online Auction	300.00	-
Community Party	7,800.00	-
Other Fundraisers	2,500.00	-
Total PTA Fundraising	10,600.00	-
PTA Operating	5,000.00	445.00
TOTAL EXPENSE	175,000.00	13,045.68

*All Income and Expenses are updated as of 9/12/2024 (AZ, SB, SD)